HUAXIN IT LTD.

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HUAXIN CEMENT CO., LTD. *

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(1) 2021

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2021 2022

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(1)

	2021		2020		
	1,612,672	30.69%	1,513,461	34.45%	6.56%
	3,642,290	69.31%	2,879,390	65.55%	26.50%
	5,254,962	100.00%	4,392,851	100.00%	19.63%
	1,271,354	54.87%	1,160,260	63.79%	9.57%
	1,045,824	45.13%	658,597	36.21%	58.80%
	2,317,178	100.00%	1,818,857	100.00%	27.40%
	992,687		788,075		25.96%
	1.27		1.3		–2.31%
	44.10%		41.40%		2.69

2021 86.22

2.69 2.31%

(2)

	2021		2020		
	2,672,991	100%	2,357,138	100%	13.40%
	–61,005		–61,005		
	–30,535		–27,529		–10.92%
	2,240,568	83.82%	1,930,470	81.90%	16.06%

2021 31.59

31.01

2

(1)

2021	2021		2020	
3,246,408	3,685,354	–11.91%	2,935,652	10.59%
2,139,249	2,313,240	–7.52%	1,803,526	18.61%
1,107,159	1,372,114	–19.31%	1,132,125	–2.21%
34.10%	37.23%	3.13	38.56%	4.46

2021 31.08
73.26 (–0.96%)
12.00 (3.62%) 29.97
(10.60%) 7.29 444.61
(96.49%) 57.2 (14.02%)
12.96 1,191.90 (51.71%)
7.40 (14.41%) 8.70

2021

(2)

	2021	2021		2020	
	133,121	187,853	–29.14%	142,768	–6.76%
	4.10%	5.10%	1.00	4.86%	0.76
	163,470	207,700	–21.30%	160,470	1.87%
	5.04%	5.64%	0.60	5.47%	0.43
	17,026	40,185	–57.63%	30,571	–44.31%
	0.52%	1.09%	0.57	1.04%	0.52

2021 0.96

0.79

2021 1.35

1.34 0.92

3.69

2.67

3

	2021				
2021				2020	
	759,496	962,000	–21.05%	840,547	–9.64%
	–679,406	–1,450,225	53.15%	–500,804	–35.66%
	–63,225	199,316	–131.72%	18,769	–436.86%

2021 8.11

17.86

8.20

2022

(1)

2022 7,446 1,807
7,822 394
370 2021 14%

(2)

2022 122
60 40

(3)

2022 23 2022
150

(4)

2022 586 42%

6. 2021

2021

2) 2022

9.

2021 12 31
174.74
35.51 5.47 70.37
26.32% 40.27%

62.90 31.52 31.38
30.60 27.06
179.98

306,000	1,441,417	1,747,417
111,890	591,761	703,651
–306,000	0	–306,000
0	–270,622	–270,622
315,220	313,760	628,980
315,220	1,484,556	1,799,776

62.90

華新水泥股份有限公司
HUAXIN CEMENT CO., LTD.

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2021 8 6

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華新水泥股份有限公司
HUAXIN CEMENT

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					2021	2021	2021	2021	2021
15	7,000	"	6,000	100%	31,080	15,055	16,026	29,837	4,274
16	5,000		4,764	51%	21,077	7,562	13,516	18,421	779
17	8,000		8,000	80%	71,447	26,289	45,158	51,980	7,575
18	5,000		8,000	70%	40,212	14,282	25,930	32,694	4,130
19									

			2021	2021	2021	2021	2021	
40	3,000	600						

								2021	2021	2021	2021	2021
7		3.92 2.3 0.9	71,000	37,000	21,300	100%	44,285	21,847	22,438	4,051	935
8			10,111	5,000	8,000	70%	40,212	14,282	25,930	32,694	4,130
9		5961 4315 3687	18,961	12,000	14,000	100%	98,698	47,192	51,505	107,447	20,296
10		4998	36,846	24,000	14,000	100%	98,698	47,192	51,505	107,447	20,296
11		2500 15200 9261	26,961	16,000	22,000	100%	76,547	30,827	45,720	72,691	14,060
12	300D/T 150	300D/T 150	9,249	6,000	21,000	100%	48,701	14,009	34,693	39,496	8,750
13			27,765	10,000	27,000	100%	135,415	90,389	45,027	64,966	19,179
14		100 50	5,997	3,000	15,000	80%	49,108	9,465	39,644	31,016	4,543

2021 2021 2021 2021 2021

19

1200

新水泥股份有限公司

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H 2021 24
2022 5 19
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(86) 27 8777 3898

(86) 27 8777 3992

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Geraldine Picaud